

**Marysville Joint Unified School District
45-Day Revise**

Program	2024-25 Adopted Budget						2024-25 Enacted Budget							
	Marysville JUSD			MCAA Charter			Marysville USD			MCAA Charter				
	2023-24 Annual	Multiplied by: Amount per ADA	Total	2023-24 Annual	Multiplied by: Amount per ADA	Total	2023-24 Annual	Multiplied by: Amount per ADA	Total	2023-24 Annual	Multiplied by: Amount per ADA	Total	Impact on 2024-25 Budget	
Unrestricted Lottery Revenues	9,229.48	\$177	\$1,633,618	354.44	\$177	\$ 62,736	9,194.94	\$191	\$1,756,200	353.25	\$191	\$67,400	\$122,582	\$4,664
Restricted Lottery - Proposition 20 (Inst. Materials)	9,229.48	\$72	\$ 664,523	354.44	\$72	\$ 25,520	9,194.94	\$82	\$753,900	353.25	\$82	\$28,900	\$89,377	\$3,380
			\$ 2,298,141			\$ 88,255.6			\$2,510,100			\$96,300	\$211,959	\$8,044

Revised: 8/8/2024