Marysville Joint Unified School District 45-Day Revise

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	2024-25 Adopted Budget							2024-25 Enacted Budget							
	Marysville JUSD			MCAA Charter				Marysville USD			MCAA Charter			Marysville JUSD	MCAA Charter
		Multiplied			Multiplied				Multiplied			Multiplied			
	2023-24	by: Amount		2023-24	by: Amount		2023	-24	by: Amount		2023-24	by: Amount			
Program	Annual	per ADA	Total	Annual	per ADA	Total	Anr	ual	per ADA	Total	Annual	per ADA	Total	Impact on 2024	1-25 Budget
		*										***			
Unrestricted Lottery Revenues	9,229.48	\$177	\$1,633,618	354.44	\$177	\$ 62,73	9,19	.94	\$191	\$1,756,200	353.25	\$191	\$67,400	\$122,582	\$4,664
Bestrieted Letters - Bremesities 20 (heet Meterials)	0 000 40	\$72	£ CC4 FOO	354.44	#70		0.40	0.4	\$82	6752.000	353.25	\$82	£00 000	£00.077	£2.200
Restricted Lottery - Proposition 20 (Inst. Materials)	9,229.48	\$12	\$ 664,523	354.44	\$72	\$ 25,52	9,19	.94	\$82	\$753,900	353.25	\$82	\$28,900	\$89,377	\$3,380
			\$2,298,141			\$ 88,255.	6			\$2,510,100			\$96,300	\$211,959	\$8,044

Revised: 8/8/2024